

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,575.00	1	0.00	\$1,575.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,958.00	\$21,654.74	7	12,958.00	\$21,654.74	7	\$123,361.01	17.55%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$15,136.00	0.00%
A2c - Residential Retail	37.69	\$100.00	1	-0.31	\$175.00	2	\$0.00	0.00%
Res Subtotal	12,995.69	\$23,329.74	9.00	12,957.69	\$23,404.74	10	\$138,497.01	
Res % of Total	85.36%	47.77%	64.29%	85.32%	47.85%	66.67%	44.71%	
B1a - Income Eligible Coordinated Delivery	2,229.00	\$10,068.64	4	2,229.00	\$10,068.64	4	\$68,249.20	14.75%
IE Subtotal	2,229.00	\$10,068.64	4.00	2,229.00	\$10,068.64	4	\$68,249.20	
IE % of Total	14.64%	20.62%	28.57%	14.68%	20.59%	26.67%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$15,437.00	1	0.00	\$15,437.00	1	\$102,992.44	14.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$15,437.00	1.00	0.00	\$15,437.00	1	\$102,992.44	
C&I % of Total	0.00%	31.61%	7.14%	0.00%	31.56%	6.67%	33.25%	
Total	15,224.69	\$48,835.38	14	15,186.69	\$48,910.38	15	\$309,738.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.